

Good Shepard Parish
5050 Oak Street
Hope Mills, NC 28348

**Parish Council Meeting
June 20, 2016**

Opening Prayer

Minutes Review/Approval

Agenda Review-Additions

Ministry Review

Pro Life - Rhonda

Stewardship/Finance - Steve

Catechesis - Tricia

Youth – Daniella Rizzotto – From June 3rd update

Others

San Isidore - continues to look for new rep

Old Business

- Healing the parish
- Janice - Natural Family Planning – update on response July 16 & 23
- Music and choir
- Holy Stitchers – relocation
- Panic Door quotes – Janice has update
- Pilgrimage to the Holy Doors at the Basilica Shrine at St. Mary's in Wilmington, NC – June 4th – update on event/turnout
- Steve – letter for tithing
- Parish App—in bulletin / response
- Lights on corner of church toward drive
- Committee for Absentee Parishioners – update

New Business

- Adoration Chapel - Rhonda
- Good Shepherd's List (Angie's List of our parishioners – trusted service pros)

Pastor's Comments

Next Meeting: Monday, July 18, 7pm

Closing Prayer

MINUTES

Good Shepherd Catholic Church Parish Pastoral Council

Regular meeting of the Parish Council held on May 16, 2016

Following the opening prayer, the meeting was called to order at 7:03pm

Parish Council members present: Frank Hogan, Alex Osifo, Daniella Rizzotto, Dian Simcox, Paul Simcox, Doug Bowen, Barbara McCord, Mike McCord, Steve Graybill

Staff: Patricia Martin-Kamionka, Janice Scott

Clergy: Fr. Gaul

Parish Council members absent: Christine, Ronda, Katrina

Minutes Review/Approval:

Committee Reports

Please check the attached handouts for each committee

Pro-Life - Ronda – No Report

Stewardship/Finance - Steve – right now we are doing well, about \$21,000 to the good but still have to pay Cathedralism, Priest Welfare/Retirement and other bills. Have placed \$1,000 back into Savings and \$1,050 back into Maloney Chapel this year to begin repaying them back from the money that was taken out for different items needed.

Will send Janice the budget request form to pass along to all Ministries who need items budgeted for the 2016-17 year. Will set-up an appt. with Fr. Gaul and Finance Council the week of June 13 and will have a report for the Parish Council for June's meeting.

Did a report of families in the pews and did percentages on what income we are averaging a week. We have about 70-80 families per Mass. With 525 Active families, we are only having around 240 families that attend Mass and about 1/4 of the families are contributing.

Will place information in the letter I typed, and will look where we can shorten the letter.

Catechesis - Trisha – 15 more children for First Communion this Sunday (May 22). Summer Bible Experience registration will begin next month. RCIA finished up with their last session this past Sunday, May 15. May Crowning was indoors due to rain. Pilgrimage update – we will ask St. Ann if we can borrow one of their buses - \$100 plus reimbursement for gas. About 35 families registered right now, with about 10 wanting to ride the bus - in need of a driver for the bus. Evangelization Team will pass out books for Father's Day, "Fit for Heaven," with a meeting this Friday to plan for next year. Are in need of Level C males for SET.

Youth - Daniella – Social media night was held during the last class. The adults were very receptive and learned quite a bit. Lock-in had to be cancelled due to lack of Level C male chaperones. Church prom night on Friday, June 3, Social Hall. Cost – to provide an appetizer. Dress to impress. Will plan a Social media night in the fall – possibly the first class. Is continuing to work on Youth Newsletter. Plan to have it available by the first class for the fall.

St. Isidore – still looking for a new rep. Deacon Nay sent a report.

Old Business

Healing the Parish – ongoing

Natural Family Planning – Christina Shobe contacted the Diocese and is still waiting for someone to contact her. We chose two dates for July – 16 and 23. If she did not hear anything by Friday, she will use an alternate contact.

Music and choir – will discuss at a later date

Holy Stitchers – relocation – still looking for an alternate location

Panic Doors – Rite-Way will be coming on Wednesday to provide an estimate. Have not heard anything from Hope Mills Glass and will call AAA Glass to get estimates.

Pilgrimage to Holy Doors at Basilica Shrine at St. Mary's in Wilmington – June 4th – to date about 40 families have signed up. Trisha will contact those who want to ride the bus and coordinate with John Walsh on the total coming.

New Business

Senior parking – several older parishioners have asked for “Reserved” parking spaces close to the Church entrances, i.e. the parking spots between the Church and Social Hall. It will be difficult to monitor. Ask these parishioners to arrive earlier.

Parish APP – the Diocese is paying for a Parish App for their parishioners. Banners, t-shirts, literature, etc. will be available for our “Download Sunday.” It is a nice app – has Mass Times, Bulletin, Reconciliation Times, Readings, Parish Info, etc. Certain info is already posted on the app through the Diocese, but we will need to place our info on the app and will take about 20 minutes per week. Put info. in bulletin and see if we get any interest in parishioners wanting the app.

Lights on Back side of Church – When driving around the Church, there are no lights on the backside corners of the Church

Fan in Cry Room and Choir Loft – yes, let us add two fans to cry room and one in the choir loft.

Committee for Absentee Parishioners - Start a committee for absentee parishioners – Have personnel call and physically visit these people and see if they are okay and if there is anything they need – groceries, rides to the doctor, etc. Name for Committee – Caring Contact

Christmas in July – Traci Bracey had asked if we could do a fundraiser for the whole parish to include the ministries and those parishioners who work for companies – i.e. Pampered Chef, Tastefully Simple, doTerra. We will not have any more fundraisers.

Trisha and Janice will be meeting with the Evangelization Team on Friday, May 20 to discuss survey results.

Dina has a new prayer to close the meeting.

Next meeting: Monday, June 20.

Next Meeting: Monday, May 16, 7pm.

After closing prayer, meeting was adjourned at 7:55pm.

Respectively submitted,

Janice Scott

Approval of Minutes:

Rev. Thomas J. Gaul

Dina Simcox, Chairperson

Report of the Parish Finance Council – June 20, 2016

Income and Expenses vs. Parish Budget as of 6/15/2016: (96% thru budget year)

		<u>% of Budget</u>
Income:	Operating: \$472,142.39	85
	Offertory: \$325,730.59	87
	Donations: \$8,158.50	38
	Special Collections: \$61,220.40	114
	Rebates: \$14,044.58	48
	Fees: \$11,145.95	63
	Fundraising: \$29,845.63	93
	Non-operating: \$56,682.43	206
	Total: \$528,823.82	91
Expenses:	Operating: \$413,454.75	89
	Word: \$9,507.74	89
	Worship: \$18,200.63	78
	Service to Others: \$17,154.03	55
	Administration: \$368,592.35	92
	Non-operating: \$94,660.57	82
	Total: \$508,115.32	92

Raw Surplus: \$20,708.50 (≈3.6% of budget)

Savings Account Balances as of 5/31/2016:

Checking:	\$48,736.49	
General Savings:	\$56,579.19	
Maloney Chapel:	<u>\$126,424.26</u>	
Total:	\$231,739.94	

Good Shepherd Parish Hall Loan Account Balance as of 5/31/2016: \$4,827.47
(Paying down at \$1,200/month; paid off in September 2016)

Mother Parish Land Loan (San Isidro) Account Balance as of 5/31/2016: \$196,104.22
(Paying down at \$1,600/month; paid off in July 2026)

Notes:

- Developing FY 16-17 Budget
- New Federal Law will impact salaries or work schedules